

SURLINGHAM PARISH COUNCIL

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Explanation of Variances					
Section 1	2021/22	2022/23	Variance (+/-)	Variance %	Explanation
Box 2 Precept	8,250	9,250	1,000	12%	
Box 3 Other Income	11,188	12,604	1,416	13%	
Box 4 Staff costs	6,107	5,102	- 1,005	-16%	Staff Tax payment.
Box 5 Loan interest/ capital	-	-	-	-	
Box 6 Other payments	16,732	16,834	102	1%	
Box 7 Balances carried forward	29,306	29,224	- 82	0%	
Box 9 Fixed assets & long term assets	234,178	234,243	65	0%	
Box 10 Total Borrowing	-	-	-	-	